Appendix A (Electronic Version)

NSP2 Grantee Entity Name:	City of Springfield OH
DUNS Number:	79426334
Grant Number:	B-09-LN-OH-0030

Revised Budget and Activity List

CDBG Eligible Activity	Responsible Entity	Proposed Budget Amount in NSP2 Application (in $)	Proposed # of Units to be Assisted in NSP2 Application	**Revised Budget Amount Based on NSP2 Award (in $)	Revised # of Units to be Assisted Based on NSP2 Award
Administration	City	$1,200,000		$610,131	
Demolition (D)	CIty	$1,200,000	150	$610,131	75
Buck Creek- Redevelopment (E)	City	$1,400,000	7	$600,000	3
Buck Creek- Purch & Rehab (B)	City	$5,200,000	26	$2,400,000	12
S. Limestone Redev. (E) Homeowner	City	$1,500,000	20	$750,000	10
S. Limestone Redev. (E) Rental	City	$1,500,000	15	$1,131,053	15
Total		$12,000,000	218	$6,101,315	115

NOTE: This Revised Activity List must still comply with the NSP2 NOFA's requirement to return a minimum of 100 abandoned or foreclosed homes back to productive use or otherwise eliminate or mitigate their negative effects on the stability of the target geography. Grantees are also reminded that the target geography in which the Grantee will carry out NSP2 activities must maintain an average combined needs index score of 18 or greater.

**Attach a revised project completion schedule, as applicable, showing 1) milestones for each critical management action over the 36-month period, 2) start and end dates of NSP2 assisted activities, 3) expected metrics and results, 4) 50% of funds awarded, expended in 2 years from date (February 11, 2010) that HUD signed grant agreement, and 5) 100% of funds awarded, expended in 3 years from date (February 11, 2010) that HUD signed grant agreement.

Demolition Activities

	As Proposed in the NSP2 Application	Revised Based on NSP2 Award
Number of low- and moderate-income dwelling units reasonably expected to be demolished or converted as a direct result of NSP-assisted activities.	150	75
Number of NSP2 affordable housing units reasonably expected to be produced by activity and income level as provided for in DRGR, by each NSP2 activity providing such housing (including a proposed time schedule for commencement and completion*).	Redevelopment (E) and Purchase & Rehab (B) for at or below 120% AMI = 33	Redevelopment (E) and Purchase & Rehab (B) for at or below 120% AMI = 15
*Provide description of new time schedule here:	0-6 mos - Planning/contractual agreements, Rentalproperty acquisition, 2 Buck Creek property acquisition, 2 H/O acquisition 7-12 mos - Demo 45 units, RentalConstruction, 2 Buck Creek Rehab, 4 Buck Creek Acq., 2 H/O Construction, 3 H/O Acq. 13-18 mos - Demo 30 units, Rental Construction, 4 Buck Creek Rehab, 4 Buck Creek Acq., 3 H/O Construction, 3 H/O Acq. 19-24 months - Rental construction completion, 4 Buck Creek Rehab, 4 Buck Creek Acq., 3 H/O Construction, 2 H/O Acq. 25-36 months - 4 Buck Creek Rehab, 1 Buck Creek Acquisition, 2 H/O Construction, Use PI for Purch/Acq in Buck Creek area	
Number of dwelling units reasonably expected to be made available for households whose income does not exceed 50 percent of area median income.	Homeowner Redevelopment (E) = 20 Rental Redevelopment (E) = 15	Homeowner Redevelopment (E) = 10 Rental Redevelopment (E) = 15

The Grantee's total NSP2 grant request:	$12,000,000
The Grantee proposed to expend how much of the total NSP2 funds requested on demolition activities:	$1,200,000
The proposed expenditure on demolition activities / NSP2 funds requested: (as a %)	10%

The Grantee's actual NSP2 grant amount:	$6,101,315
Based on the actual award amount, the Grantee now budgets how much of the total for demolition activities:	$610,131
The expected expenditure on demolition activities / total NSP2 funds awarded: (as a %)	10.00%